

**FLORIDA STATE UNIVERSITY
2017-2018
QUICK BUDGET REFERENCE GUIDE SB 2500/HB 1A**

PAGE	DESCRIPTION	LINE ITEM
44	Operating Budget	
	General Revenue \$278,204,047	141
	<i>Included in the base:</i>	
	Boys and Girls State Housing (R) \$ 100,000	
	Charles Hilton Endowed Professorship (R) \$ 300,000 VETOED	
HB 1A	College of Law – Scholarships (R) \$ 846,763	
HB 1A	Florida Campus Compact (R) \$ 514,926	
	Learning System Institute (R) \$ 250,000 VETOED	
	Pepper Center Long Term Care Proposal (R) \$ 250,000 VETOED	
	Student Veterans Center (R) \$ 500,000	
46	<i>Non-recurring projects included in the base:</i>	
	Health Equity Research Institute \$ 750,000 VETOED	141
	Next Generation Ultra-High Field Magnets \$ 300,000 VETOED	
	Tallahassee Veterans Legal Collaborative \$ 200,000	
44	Preeminent & Emerging Preeminent State	141
	Research Universities – additional for FY-2017-18 \$ 52,000,000 R	
	FSU Preeminence \$ 17,333,333 R	
4	Lottery \$ 35,233,672	12
46	Student and Other Fees \$238,310,768	141
48	Student Financial Assistance \$ 1,467,667	150
44	SUS Performance Based Incentive \$520,000,000	141
	FSU Performance (\$2,000,000 new) \$ 81,815,085	
	College of Medicine	
48	General Revenue \$ 35,289,974	146
	Student and Other Fees \$ 13,019,086	146
	Evaluation of Behavioral Health System of Care	
	In Florida (NR) \$ 489,619 VETOED	146
5	Lottery \$ 605,115	16
101	FSU – College of Medicine – Immokalee (NR) \$ 450,000	447
47	FAMU/FSU College of Engineering \$ 14,384,389	142
	PECO	
6	SUS Capital Improvement Fee Projects \$ 45,000,000	17
6	SUS FCO – Maintenance, Repair, Renovation	18
	And Remodeling – \$ 45,562,241	
	FSU – Maint. Repair. Reno ... \$ 6,500,000	
8	Earth Ocean Atmospheric Science Building \$ 16,040,737	21
	College of Business Building \$ 5,000,000	
HB 1A	Interdisciplinary Research Commercialization Bld. \$ 6,774,101	
HB 1A	Stem Teaching Lab \$ 4,233,813	
	Land Acquisition \$ 4,000,000 VETOED	
9	PECO -- WFSU-TV, Replace Studio Lighting \$ 650,000	26
7	SUS Lab School – PECO \$ 5,293,588	19
	Proviso: ...shall be distributed among the lab schools based upon full-time equivalent student membership.	
7	FSU Lab School Arts and Sciences Building (STEAM) \$ 7,500,000	19

PAGE	DESCRIPTION	LINE ITEM
17	Honorably Discharged Graduate Assistance/GAP \$ 1,000,000 NR Proviso: ... are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	73
27	Florida Diagnostic and Learning Resource Ctr. General Revenue – FSU \$ 450,000 R	98
28	Autism/CARD - FSU College of Medicine General Revenue \$ 1,224,008 R	104
31	Communication/Autism Navigator – FSU Col of Medicine \$ 1,353,292 R	111
32	Public Broadcasting Statewide Gov. & Cultural Affairs Programming \$ 497,522 Florida Channel Closed Captioning - GR \$ 390,862 Florida Channel Year Round Coverage – GR +proviso \$ 2,562,588 FSU – Public Television \$ 307,447 FSU – Public Radio Stations \$ 100,000 FSU – Satellite Transponder \$ 800,000 Public Radio Stations Recurring Base Appropriations Project \$ 166,270 Proviso... From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel". From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	119
46	Performance Incentives \$520,000,000 Proviso ... \$520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$245,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System...	141
44	Proviso: ...the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.75, F.S...	141
23	Proviso: From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2015-2016 fiscal year. FSUS receives a portion of the Sparsity supplement.	91
106	FSU Panama City Campus – Rural Northwest Florida Mosquito Surveillance \$700,000 (NR)	473
198	Proviso ...\$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS)	1234
339	Proviso ... may be utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center ... \$ 969,689	2493

PAGE	DESCRIPTION	LINE ITEM
420	<p>State Health Insurance Plans and Benefits – Proviso <i>State Paid Premiums</i> ...For coverage period beginning August 1, 2017, the state share shall continue at the current rate....</p>	Section 8
421	<p>Proviso... Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.</p>	Section 8
425	<p>Proviso -- ...facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds to operate.</p> <p>Florida State University - Teaching Pavilion - Will provide teaching space for outdoor programs and academic activities, 400 gsf.</p> <p>Florida State University - Administrative Annex West College Avenue - Property being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.</p> <p>Florida State University - Academic Annex South Duval Street - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 16,316 gsf.</p> <p>Florida State University - Research Annex Maryland Circle - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 33,500 gsf.</p> <p>Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.</p> <p>Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.</p>	Section 9
1	<p>Proviso – No funds are appropriated in Specific Appropriations 1 – 161 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 140 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:04570, 480:0644 or 480;M139 or Florida State University Lease No 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:04570, 480:0644 or 480;M139 or Florida State University Lease No 2011:101, or any other lease.</p>	Section 1
2	<p>Bright Futures Scholarship Program -- \$397,282,030 Proviso -- ...\$39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees ...</p> <p>Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring for textbooks and college-related expenses ...</p>	4

Note: Page numbers are in correlation with the printed page numbers, there may be some variation from the online page numbers.

The budget may be found at: www.flsenate.gov

R = Recurring
 NR = Non-recurring