

**FLORIDA STATE UNIVERSITY
2020-21
QUICK BUDGET REFERENCE GUIDE SB 5001**

PAGE	DESCRIPTION	LINE ITEM
	Operating Budget	
46	General Revenue \$307,068,937	150
	<i>Included in the base:</i>	
47	Boys and Girls State Housing (R) VETOED \$ 100,000	
47	Student Veterans Center (R) \$ 500,000	
	Nationally Ranked Operational Enhancement (R) \$ 15,000,000	
	Institute of Politics (R) \$ 1,000,000	
5	Lottery \$ 60,055,348	15
47	Student and Other Fees \$229,310,768	150
50	Student Financial Assistance \$ 1,467,667	159
48	SUS Performance Based Incentive (proviso) \$560,000,000	150
	Performance Based Funding proviso	
48	FSU – Florida Institute for Child Welfare (R) VETOED \$ 5,000,000	150
	College of Medicine	
49	General Revenue \$ 35,060,136	152
	Student and Other Fees \$ 14,989,434	
5	Lottery \$ 824,574	19
48	FAMU/FSU College of Engineering \$ 14,541,522	151
	PECO	
6	SUS Capital Improvement Fee Projects \$ 48,000,000	20
7	FSU College of Business VETOED \$ 20,000,000	24
6	SUS Lab School – PECO \$7,038,744	22
	Proviso: ...shall be distributed among the lab schools based upon full-time equivalent student membership.	
8	Public Broadcasting PECO	30
	WFSU-TV/FM – Replace Safety Fence Around Panama City Tower \$ 21,000	
	WFSU-TV/FM Replace Unsafe Studio Camera Pan Heads and Pedestals \$ 132,000	
16	Honorably Discharged Graduate Assistance/GAP \$ 1,000,000 NR	74
	Proviso: ... are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	
26	Florida Diagnostic and Learning Resource Ctr. General Revenue – FSU \$ 450,000 R	102
27	Autism/CARD - FSU College of Medicine General Revenue \$ 1,224,008 R	107
32	Communication/Autism Navigator – FSU Col of Medicine \$ 1,353,292 R VETOED	115

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33	<p>Public Broadcasting</p> <table border="0"> <tr> <td>Statewide Gov. & Cultural Affairs Programming</td> <td style="text-align: right;">\$ 497,522</td> </tr> <tr> <td>Florida Channel Closed Captioning - GR</td> <td style="text-align: right;">\$ 390,862</td> </tr> <tr> <td>Florida Channel Year Round Coverage – GR +proviso</td> <td style="text-align: right;">\$ 2,714,588</td> </tr> <tr> <td>FSU – Public Television</td> <td style="text-align: right;">\$ 320,400</td> </tr> <tr> <td>FSU – Public Radio Stations</td> <td style="text-align: right;">\$ 100,000</td> </tr> <tr> <td>FSU – Satellite Transponder</td> <td style="text-align: right;">\$ 800,000</td> </tr> <tr> <td>Public Radio Stations Recurring Base Appropriations Project</td> <td style="text-align: right;">\$ 1,300,000</td> </tr> <tr> <td>Florida Public Radio Emergency Network Storm Ctr.</td> <td style="text-align: right;">\$ 166,270</td> </tr> </table> <p>Proviso... From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".</p> <p>From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.</p>	Statewide Gov. & Cultural Affairs Programming	\$ 497,522	Florida Channel Closed Captioning - GR	\$ 390,862	Florida Channel Year Round Coverage – GR +proviso	\$ 2,714,588	FSU – Public Television	\$ 320,400	FSU – Public Radio Stations	\$ 100,000	FSU – Satellite Transponder	\$ 800,000	Public Radio Stations Recurring Base Appropriations Project	\$ 1,300,000	Florida Public Radio Emergency Network Storm Ctr.	\$ 166,270	122
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48	<p>Performance Incentives \$560,000,000</p> <p>Proviso ... \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System...</p>	150																
48	<p>Proviso: ...the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.75, F.S...</p>	150																
23	<p>Proviso: From the funds provided in Specific Appropriations 8 and 92, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year. FSUS receives a portion of the Sparsity supplement.</p>	92																
348	<p>Proviso ... may be utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center ... \$ 969,689</p>	2543																
418	<p>State Health Insurance Plans and Benefits – Proviso <i>State Paid Premiums</i></p> <p>a. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$713.80 per month for individual coverage and \$1,539.32</p> <p>b. For the coverage period, beginning January 1, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2018, from \$713.80 to \$763.46 per month for individual coverage and from \$1,539.32 to \$1,651.08 for family coverage.</p>	Section 8																
419	<p>State Health Insurance Plans and Benefits – Proviso <i>Employee Paid Premiums</i></p> <p>a. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.</p>	Section 8																

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422	Proviso... Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.	Section 8
1	Proviso... No funds are appropriated in Specific Appropriations 1 – 161 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 140 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:04570, 480:0644 or 480;M139 or Florida State University Lease No 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:04570, 480:0644 or 480;M139 or Florida State University Lease No 2011:101, or any other lease.	Section 1

Note: Page numbers are in correlation with the printed page numbers, there may be some variation from the online page numbers.

*On June 30, 2020, the Governor's office released the annual plan for quarterly release of all appropriations. For fiscal year 2020-21 the release plan holds back 6% (1.5% for each quarter), to manage state expenditures as the Office of Policy and Budget monitors the economy and revenue collections through the next fiscal year. Potential cut to FSU would be approximately \$30.3 million.

**HB 5007 provides and unfunded employer retirement contribution rate of \$2,070,059 to FSU.

The budget may be found at: www.myfloridahouse.gov

R = Recurring

NR = Non-recurring