

**FLORIDA STATE UNIVERSITY  
2022-23  
QUICK BUDGET REFERENCE GUIDE SB 5001**

PAGE	DESCRIPTION	LINE ITEM
48	<b>Operating Budget</b>	
	General Revenue & Lottery \$440,356,709	145
	<i>Included in the base:</i>	
49	Boys and Girls State Housing (R) \$ 200,000	
49	Student Veterans Center (R) \$ 500,000	
	Institute of Politics (R) \$ 5,000,000	
	Institute for Child Welfare (R) \$ 10,000,000	
49	Student and Other Fees \$229,310,768	145
52	Student Financial Assistance \$ 1,467,667	155
50	<b>Performance Incentives \$560,000,000</b>	145
	<b>Proviso</b> ... \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.	
52	<b>College of Medicine</b>	
	General Revenue \$ 35,359,083	151
	Student and Other Fees \$ 14,898,434	
4	Lottery \$ 824,574	13
51	FAMU/FSU College of Engineering \$ 21,256,475	147
65	<b>PECO</b>	
6	SUS Capital Improvement Fee Projects \$ 44,700,000	14
498	FSU Health Tallahassee Center \$ 62,500,000	17A
	FSU Health Tallahassee Center \$ 62,500,000	Section 197
	Critical Electrical Infrastructure at Mag Lab \$ 8,310,017	
496	Deferred Building Maintenance Program	Section 197
	FAMU/FSU College of Engineering \$ 855,000	
	Florida State University \$ 66,187,052	
	FSU – Panama City \$ 5,000,000	
6	SUS Lab School – PECO \$ 8,128,636	16
	<b>Proviso:</b> ...shall be distributed among the lab schools based upon full-time equivalent student membership.	
15	Honorably Discharged Graduate Assistance/GAP \$ 1,000,000 R	66
	<b>Proviso:</b> ... are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	
26	Florida Diagnostic and Learning Resource Ctr.	
	General Revenue – FSU \$ 1,450,000 R	98
27	Autism/CARD - FSU College of Medicine	
	General Revenue \$ 1,562,563 R	103
28	Learning Ally/FSU Dyslexia Screener \$ 1,500,000 NR	

PAGE	DESCRIPTION	LINE ITEM
34	<b>Public Broadcasting</b> Statewide Gov. & Cultural Affairs Programming \$ 497,522 Florida Channel Closed Captioning - GR \$ 390,862 Florida Channel Year Round Coverage – GR +proviso \$ 2,926,387 FSU – Public Television \$ 370,400 FSU – Public Radio Stations \$ 100,000 FSU – Satellite Transponder \$ 800,000 Florida Public Radio Emergency Network Storm Ctr. \$ 166,270  <b>Proviso...</b> From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".  From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	114
48	FSU Nursing Education \$ 1,803,970 Linking Industry to Nursing Education Fund \$ 6,000,000  <b>Proviso:</b> ...\$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors...	143A
50	<b>Proviso:</b> ...the Board of Governors Foundation shall distribute \$262,500 in recurring funds and \$15,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	145
50	<b>Proviso:</b> ... \$31,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2022-2023 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math and two in the Critical Workforce Gap Analysis category identified by the Board of Governors.	145
51	Florida Postsecondary Academic Library Network  <b>Proviso:</b> ...\$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.	146
51	Student Open Access Resource (SOAR) \$ 5,400,000  <b>Proviso:</b> ...nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students	
133	FSU Behavioral Health \$ 525,000	524
384	<b>Proviso</b> ... may be utilized to promote and enhance \$ 1,031,689 collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center ...	2543

427	Northwest Regional Data Center \$ 5,000,000  <b>Proviso:</b> ... provided to the Department of Management Services to transfer to the Florida State University for the Administrative Fees associated with the Northwest Regional Data Center operations and management of the state data center.	2933A
470	<b>State Health Insurance Plans and Benefits – Proviso</b> <i>State Paid Premiums</i> a. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08...	Section 8
470	<b>State Health Insurance Plans and Benefits – Proviso</b> <i>Employee Paid Premiums</i> a. For the coverage period beginning August 1, 2022, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.	Section 8
471	<b>Proviso:</b> The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.	Section 8
471	<b>Proviso:</b> ... Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.	Section 8
476	<b>Proviso:</b> A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.	Section 11
479	<b>Proviso:</b> ...\$36,250,299 in the Federal Grants Trust Fund awarded to the Department of Education from the ARP Act are appropriated for the 2021-2022 fiscal year to the Department of Education to distribute to all school districts, the developmental research (lab) schools, and the Florida Virtual School to implement summer enrichment camps that target public school students' academic and extracurricular needs, after school programs, and individualized tutoring services that address public school students' academic, social, and emotional needs.	Section 40
488	The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to Florida State University for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to Senate Bill 2518 or similar legislation becoming a law.	Section 125

R = Recurring  
NR = Non-recurring

The budget may be found at: [www.myfloridahouse.gov](http://www.myfloridahouse.gov)

Note: Page numbers are in correlation with the printed page numbers, there may be some variation from the online page numbers.